

VILLAGE OF ST. LOUIS 2018 FINANCIAL REPORT

Property Tax Assessment

UNIFORM MILL RATE -MUNICIPAL 6.00

2018 MILL RATE X MILL RATE ADJUSTMENT FACTOR

<u>RESIDENTIAL</u> - MUNICIPAL	6.00	SCHOOL	4.12
<u>COMMERCIAL</u> - MUNICIPAL	9.12	SCHOOL	6.27

2018 TAXABLE ASSESSMENT

Residential	16,200,080
Agricultural	5,830
Commercial and Industrial	726,000
Total Taxable	16,931,910

EXEMPT from taxation 4,746,830

Financial

Following is a summary of the Village of St. Louis' 2018 Operating Statement including capital items and related grants

REVENUES

Taxes (net)	171,001
Fees, Fines and Licences	20,803
Grants/Grants in lieu	144,335
Waste Collection Fees	31,183
Recreation Fees	95,361
Utilities	277,152
Interest and other	4,341

TOTAL REVENUES 744,176

EXPENSES

General Government	156,900
Police/Fire/Bylaw Enforcement	36,325
Public Works	147,279
Public Health	102
Waste Collection/Landfill	30,333
Recreation/Library	119,010
Utilities	217,409

TOTAL EXPENSES 707,358

**Transfer to Surplus Accounts
(Recreation / Infrastructure)**

Change in Surplus 36,818

2018 YEAR END NET FINANCIAL ASSETS	295,650
NON-FINANCIAL ASSETS (CAPITAL ASSETS)	2,748,120
TOTAL ACCUMULATED SURPLUS	3,043,770