

# VILLAGE OF ST. LOUIS 2019 FINANCIAL REPORT

## **Property Tax Assessment**

UNIFORM MILL RATE -MUNICIPAL 6.00

### 2019 MILL RATE X MILL RATE ADJUSTMENT FACTOR

<u>RESIDENTIAL</u> - MUNICIPAL	6.00	SCHOOL	4.12
<u>COMMERCIAL</u> - MUNICIPAL	9.12	SCHOOL	6.27

### 2019 TAXABLE ASSESSMENT

Residential	16,275,840
Agricultural	5,830
Commercial and Industrial	848,500

**Total Taxable 17,130,170**

EXEMPT from taxation 4,708,630

## **Financial**

Following is a summary of the Village of St. Louis' 2019 Operating Statement including capital items and related grants

### REVENUES

Taxes (net)	179,813
Fees, Fines and Licenses	39,298
Grants/Grants in lieu	251,975
Waste Collection Fees	30,885
Recreation Fees	87,238
Utilities	260,512
Interest and other	3,001

**TOTAL REVENUES 852,722**

### EXPENSES

General Government	185,998
Police/Fire/Bylaw Enforcement	50,565
Public Works	146,082
Public Health/PDAP Creek Project	71,088
Waste Collection/Landfill	32,811
Recreation/Library	112,301
Utilities	228,198

**TOTAL EXPENSES 827,043**

**Transfer to Surplus Accounts  
(Recreation / Infrastructure)**

**Change in Surplus 25,679**

<b>2019 YEAR END NET FINANCIAL ASSETS</b>	<b>381,422</b>
<b>NON-FINANCIAL ASSETS (CAPITAL ASSETS)</b>	<b>2,688,028</b>
<b>TOTAL ACCUMULATED SURPLUS</b>	<b>3,069,450</b>