

# VILLAGE OF ST. LOUIS 2020 FINANCIAL REPORT

## **Property Tax Assessment**

UNIFORM MILL RATE -MUNICIPAL 5.60

### 2020 MILL RATE X MILL RATE ADJUSTMENT FACTOR

<u>RESIDENTIAL</u> - MUNICIPAL	5.60	SCHOOL	4.12
<u>COMMERCIAL</u> - MUNICIPAL	8.51	SCHOOL	6.27

### 2020 TAXABLE ASSESSMENT

Residential	16,315,520
Agricultural	5,830
Commercial and Industrial	848,500

**Total Taxable 17,169,850**

EXEMPT from taxation 4,708,630

## **Financial**

Following is a summary of the Village of St. Louis' 2020 Operating Statement including capital items and related grants

### REVENUES

Taxes (net)	188,475
Fees, Fines and Licenses	30,124
Grants/Grants in lieu	843,023
Waste Collection Fees	35,076
Recreation Fees	51,326
Utilities	217,877
Interest and other	2,326

**TOTAL REVENUES 1,368,227**

### EXPENSES

General Government	155,638
Police/Fire/Bylaw Enforcement	54,655
Public Works	131,470
Public Health/PDAP Creek Project	604,835
Waste Collection/Landfill	28,335
Recreation/Library	90,998
Utilities	241,398

**TOTAL EXPENSES 1,307,329**

**Change in Surplus 60,898**

<b>2020 YEAR END NET FINANCIAL ASSETS</b>	<b>474,453</b>
<b>NON-FINANCIAL ASSETS (CAPITAL ASSETS)</b>	<b>2,655,895</b>
<b>TOTAL ACCUMULATED SURPLUS</b>	<b>3,130,348</b>