

VILLAGE OF ST. LOUIS 2022 FINANCIAL REPORT

Property Tax Assessment

UNIFORM MILL RATE -MUNICIPAL 4.45

2022 MILL RATE X MILL RATE ADJUSTMENT FACTOR

<u>RESIDENTIAL</u> - MUNICIPAL	4.45	SCHOOL	4.54
<u>COMMERCIAL</u> - MUNICIPAL	6.77	SCHOOL	6.86

2022 TAXABLE ASSESSMENT

Residential	18,084,800
Agricultural	7,370
Commercial and Industrial	611,660

Total Taxable **18,703,830**

EXEMPT from taxation 5,069,560

Financial

Following is a summary of the Village of St. Louis' 2022 Operating Statement including capital items and related grants

REVENUES

Taxes (net)	196,252
Fees, Fines and Licenses	50,325
Grants/Grants in lieu	190,990
Waste Collection Fees	35,596
Recreation Fees	174,216
Utilities	224,120
Interest and other	7,647

TOTAL REVENUES **879,146**

EXPENSES

General Government	162,196
Police/Fire/Bylaw Enforcement	68,295
Public Works	138,385
Public Health	194
Waste Collection	27,782
Recreation/Library	116,496
Utilities	251,706

TOTAL EXPENSES **765,054**

Change in Surplus **114,092**

2022 YEAR END NET FINANCIAL ASSETS	607,132
NON-FINANCIAL ASSETS (CAPITAL ASSETS)	2,664,088
TOTAL ACCUMULATED SURPLUS	3,271,220