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VILLAGE OF ST. LOUIS 2024 FINANCIAL REPORT

Property Tax Assessment

UNIFORM MILL RATE -MUNICIPAL 4.70

2024 MILL RATE X MILL RATE ADJUSTMENT FACTOR

<u>RESIDENTIAL</u> - MUNICIPAL	4.70	SCHOOL	4.54
<u>COMMERCIAL</u> - MUNICIPAL	7.15	SCHOOL	6.86

2024 TAXABLE ASSESSMENT

Residential	18,248,320
Agricultural	7,370
Commercial and Industrial	576,640

Total Taxable 18,832,330

EXEMPT from taxation 5,069,560

Financial

Following is a summary of the Village of St. Louis' 2024 Operating Statement including capital items and related grants

REVENUES

Taxes (net)	211,737
Fees, Fines and Licenses	57,586
Grants/Grants in lieu	169,358
Waste Collection Fees	35,555
Recreation Fees	105,657
Utilities	242,373
Interest and other	14,914

TOTAL REVENUES 837,180

EXPENSES

General Government	179,188
Police/Fire/Public Protection	84,696
Public Works	143,689
Public Health	219
Waste Collection	23,230
Recreation/Library	136,504
Utilities	217,685

TOTAL EXPENSES 762,403

Change in Surplus 74,777

2024 YEAR END NET FINANCIAL ASSETS	656,949
NON-FINANCIAL ASSETS (CAPITAL ASSETS)	2,685,676
TOTAL ACCUMULATED SURPLUS	3,342,625