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VILLAGE OF ST. LOUIS 2025 FINANCIAL REPORT

Property Tax Assessment

UNIFORM MILL RATE -MUNICIPAL 5.29

2025 MILL RATE X MILL RATE ADJUSTMENT FACTOR

<u>RESIDENTIAL</u> - MUNICIPAL	5.29	SCHOOL	4.27
<u>COMMERCIAL</u> - MUNICIPAL	8.04	SCHOOL	6.37

2024 TAXABLE ASSESSMENT

Residential	16,263,280
Agricultural	10,505
Commercial and Industrial	486,540

Total Taxable 16,760,325

EXEMPT from taxation 5,500,100

Financial

Following is a summary of the Village of St. Louis' 2025 Operating Statement including capital items and related grants

REVENUES

Taxes (net)	244,406
Fees, Fines and Licenses	310,070
Grants/Grants in lieu	277,104
Waste Collection Fees	35,613
Recreation Fees	73,207
Utilities	234,127
Interest and other	8,919

TOTAL REVENUES 1,183,446

EXPENSES

General Government	189,554
Police/Fire/Public Protection	123,886
Public Works	178,956
Public Health	214
Waste Collection	24,474
Recreation/Library	108,143
Utilities	230,764

TOTAL EXPENSES 855,971

Change in Surplus 327,475

2025 YEAR END NET FINANCIAL ASSETS	666,072
NON-FINANCIAL ASSETS (CAPITAL ASSETS)	3,004,028
TOTAL ACCUMULATED SURPLUS	3,670,100